

RESERVE HIRE FEES

Schedule of Fees & Charges 2022/2023

Active Reserves and Public Open Space

| Category | 2022/23 | | 2020/21 | |
|---|---------|--------|---------|--------|
| | High | Low | High | Low |
| JUNIOR SPORTING Per player per team (seasonal) | 8.75 | 7.50 | 8.20 | 7.15 |
| SENIOR SPORTING Per player per team (seasonal) | 42.00 | 34.25 | 40.00 | 32.50 |
| CASUAL COMMUNITY Per hour | 30.50 | 20.50 | 29.00 | 19.50 |
| CASUAL COMMUNITY Per Day | 183.25 | 122.00 | 174.00 | 116.00 |
| CASUAL COMMUNITY - JUNIOR Per hour | 15.75 | 9.75 | 15.00 | 9.20 |
| CASUAL COMMUNITY – JUNIOR Per day | 92.25 | 60.00 | 87.50 | 57.00 |
| CASUAL COMMERCIAL Per hour | 46.50 | 30.50 | 44.00 | 29.00 |
| CASUAL COMMERCIAL Per day | 276.00 | 183.75 | 262.00 | 174.50 |
| REGULAR COMMERCIAL Per Hour | 30.50 | 21.00 | 29.00 | 20.00 |
| TURF WICKET Weekend (Sat/Sun) | - | 241.75 | - | 229.50 |
| TURF WICKET Daily during the week | - | 112.75 | - | 107.00 |
| Thomson Street Netball Courts Per Hour Casual | - | 10.75 | - | 10.20 |
| Thomson Street Netball Courts Per Hour Regular | - | 6.50 | - | 6.20 |
| CASUAL PRIVATE SCHOOL Per Day | 69.00 | 46.25 | 65.50 | - |
| CASUAL PRIVATE SCHOOL Per Hour | 11.75 | 7.75 | 11.20 | - |



Special Event Grounds

| Special Events Ground | 2022/23 | | | | | |
|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Eastern Foreshore | Half | Full | Weekly | Half Day | Full | Weekly |
| COMMUNITY Not for profit | 155.75 | 259.50 | | N/A | N/A | N/A |
| COMMERCIAL | 674.50 | 1245.00 | 7262.50 | N/A | N/A | N/A |
| Keith Holmes Reserve | | | | | | |
| Mandjar Square | Half | Full | Weekly | Half Day | Full | Weekly |
| COMMUNITY Not for Profit | 83.00 | 155.75 | | N/A | N/A | N/A |
| COMMERCIAL | 259.50 | 518.75 | 2593.75 | N/A | N/A | N/A |
| Western Foreshore/Hall Park | 2021/22 | | | 2020/21 | | |
| COMMUNITY Not for Profit | 124.50 CNFPH | 207.50 CNFPF | | 100.00 CNFPH | 200.00 CNFPF | 1000.00 CNFPW |
| COMMERCIAL | 467.00 CMMPH | 830.00 CMMF | 5187.50 CMMW | 250.00 | 500.00 | 2500.00 |



Administration Cost

| Fee Description | 2022/23 | 2021/22 | Comments |
|---------------------------------------|----------|----------|--|
| Booking Administration Fee | 45.00 | 45.00 | Applies to all bookings non-refundable |
| Community Markets (Public Open Space) | 50.00 | 50.00 | |
| Alcohol Permit Fee - Casual | 35.00 | 35.00 | |
| Alcohol Permit Fee - Seasonal | 110.00 | 110.00 | Clubs only |
| Power Use POS Per Hour | 5.00 | 5.00 | Eastern Foreshore Apex Park, Hall Park, BMX Track |
| Key Replacement | 30.00 | | |
| <u>Bonds - Events</u> | | | |
| Low Risk | 500.00 | 500.00 | Minimal damage to ground |
| Medium Risk | 1000.00 | 1000.00 | Some ground maintenance required |
| High Risk | 2000.00 | 2000.00 | Considerable ground maintenance or recovery time |
| Commercial Event High Risk | 10000.00 | 10000.00 | New Fee: Example Concerts |
| <u>Facility Bonds</u> | | | |
| Low Risk | 500.00 | 250.00 | No Alcohol consumed |
| Medium Risk | 1000.00 | 1000.00 | Alcohol Consumed |
| High Risk | 2000.00 | 2000.00 | Example: 18 th or 21 st Birthday Party |
| <u>Storage</u> | | | |
| Large Shed | 1001.00 | 950.00 | Example: Paddle Sports shed |
| Medium Shed | 581.00 | 550.00 | |
| Small Shed | 290.50 | 275.00 | |



Sports Floodlighting

| 2022 / 2023 | | GST | 1 Hour | | | | |
|--|---|---------|--------|---------------|---------|---------|---------|
| <u>Lighting fee charge times:</u> | | | | | | | |
| Winter (April – September) – 5.30pm onwards Summer (October – March) – 7.00pm onwards | | | 50 Lux | 100 Lux | 150 Lux | 200 Lux | 300 Lux |
| Bortolo Reserve | | | | | | | |
| North Reserve | Suit large ball training & comp | Taxable | 26.75 | 29.50 | x | x | x |
| South Reserve | | Taxable | 26.75 | 34.75 | x | x | x |
| | | | | | | | |
| Coote Reserve | Suit large ball training & comp | Taxable | 24.25 | x | x | x | x |
| | | | | | | | |
| Falcon Reserve | Suit large ball training & comp | Taxable | 26.75 | 29.50 | x | x | x |
| | | | | | | | |
| Hall Park | Suit large ball sports training only | Taxable | 26.75 | x | x | x | x |
| | | | | | | | |
| Lakelands Park (North) | Suit large ball training & comp | | 26.75 | 29.20 | 32.50 | X | X |
| Lakelands Park (Middle) | Suit large ball training & comp | Taxable | 26.75 | 29.50 | X | X | X |
| Lakelands Park (South) | Suit large ball training & comp | Taxable | 26.75 | 29.50 | X | X | X |
| | | | | | | | |
| Merlin Reserve | Suit large ball training & comp | Taxable | x | 34.75 | x | x | x |
| | | | | | | | |
| Meadow Springs Reserve | | | | | | | |
| Reserve - Main | Plus, ground level small ball training | Taxable | 26.75 | 29.50 | x | 35.50 | x |
| Reserve – South | Suit large ball training & comp | Taxable | 26.75 | 29.50 | x | x | x |
| | | | | | | | |
| Ocean Road Reserve | Suit large ball training & comp | Taxable | 26.75 | 29.50 | x | x | X |
| | | | | | | | |
| Peelwood Reserve 1 | Suit large ball training & comp. Cricket on Turf wicket | | | | | | |
| Reserve 1 - North | | Taxable | 26.75 | x | x | x | x |
| Reserve 1 - South | | Taxable | 26.75 | 29.50 | x | x | 62.25 |
| Peelwood Reserve 2 | Suit large ball training & comp | Taxable | 26.75 | 29.50 | x | x | x |
| Peelwood Reserve 3 | Suit large ball training & comp | Taxable | 26.75 | 29.50 | x | x | x |
| Tindale Reserve | Ground level small ball training | Taxable | 21.50 | x | x | x | x |
| Outdoor Sports Courts | | | | | | | |
| Thomson Street Netball Courts | 1 court (2 poles) 10 courts (10 poles) | Taxable | x | 5.00 23.75 | x | x | x |
| Coote Reserve Sports Courts | | Taxable | x | 4.70 | x | x | x |



| | | | | | | | |
|---|---------------------------|---------|---|------|---|---|---|
| Falcon Reserve Sports Courts | | Taxable | x | 4.70 | x | x | x |
| Active Sports & Reserve Outdoor Sports Courts | Community Hire Rate + 25% | Taxable | | | | | |

Hire Fee Information

Definitions

“Junior Sporting” – a club/group with participants under 18yrs hiring on a seasonal basis

“Senior Sporting” – a club/group with participants over 18yrs hiring on a seasonal basis

“High” – is the impact associated with the following sports on reserves: AFL, Soccer, Rugby Union, Rugby League

“Low” – is the impact associated with the following sports on reserves: All Other reserve based sports

“Casual Community – Senior” (day rate) equal 6x “Casual Community” per hour rate

“Casual Community – Junior” equals 50% of Casual Community – Senior”

“Casual Commercial” rates equal “Casual Community” rates + 50%

“Casual Private School” rates equal “Casual Community – Junior” day rates – 25%

Fee Exceptions – 5-a-side Soccer, Touch Football, Summer, Netball, AFL9's (All activities only include one competition date per week, no training nights)

Junior Competition - Clubs will be charged per player 50% of the “Junior Sporting Fee”

Senior Competition - Clubs will be charged per player 50% of the “Senior Sporting Fee”

